Explanation of variances – pro forma

Name of smaller authority: Newhall Parish Council

County area (local councils and Cheshire East

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %		Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,860	10,214					Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,400	3,750	350	10.29%	0	NO		
3 Total Other Receipts	45	14,044	13,999	31108.89%	1	YES		Income for NCIL of £13731.98 + VAT refund of £255.06 against £42.97 previous yr + £50 written off cheque
4 Staff Costs	1,933	2,400	467	24.16%	1	YES		Increased hours Mtg 27.4.23 ref 7/VII/IV Increase from £1933 to £2400 over the year
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	NO		
6 All Other Payments	2,158	4,700	2,542	117.79%	1	YES		Comm Infrastructure Levy exp of £2359.60 in 23/24 yr
7 Balances Carried Forward	10,214	20,908					VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments							VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and			0	0.00%	0	NO		
10 Total Borrowings			0	0.00%	0	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable